



Project Id : 00075558 BASIC LIVING CONDITIONS	Period :	Jan-Dec (2014)		
Output # : 00087400 BASIC LIVING CONDITIONS	Impl. Partner :	99999 UNDP		
	Location :	Cuba		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : 3.4OPER.EXPENSE (OPERATING EXPENSES)

Fund : 30000 (PROGRAMME COST SHARING)

72399 - Other Materials and Goods	0.00	80.81	0.00	80.81
72445 - Common Services-Communications	0.00	1,452.62	0.00	1,452.62
72505 - Stationery & other Office Supp	0.00	745.85	0.00	745.85
75105 - Facilities & Admin - Implement	0.00	145.10	0.00	145.10
76125 - Realized Loss	0.00	0.00	0.00	0.00
77660 - Dep Exp Owned -Vehicle	0.00	-206.41	0.00	-206.41
Total for Fund 30000	0.00	2,217.97	0.00	2,217.97
Total for Activity 3.4OPER.EXPENSE	0.00	2,217.97	0.00	2,217.97

Activity : 3.5TRANSPORTATI (TRANSPORTATION)

Fund : 30000 (PROGRAMME COST SHARING)

71635 - Travel - Other	0.00	231.93	0.00	231.93
72130 - Svc Co-Transportation Services	0.00	2,023.23	0.00	2,023.23
72215 - Transportation Equipment	0.00	-3,704.47	0.00	-3,704.47
73410 - Maint, Oper of Transport Equip	0.00	2,272.83	0.00	2,272.83
74215 - Promotional Materials and Dist	0.00	214.64	0.00	214.64
75105 - Facilities & Admin - Implement	0.00	66.97	0.00	66.97
76125 - Realized Loss	0.00	87.60	0.00	87.60
77660 - Dep Exp Owned -Vehicle	0.00	-81.45	0.00	-81.45
Total for Fund 30000	0.00	1,111.28	0.00	1,111.28
Total for Activity 3.5TRANSPORTATI	0.00	1,111.28	0.00	1,111.28

Total for Output : 00087400 0.00 401,691.41 0.00 401,691.41

Project Total :	0.00	401,691.41	0.00	401,691.41
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Signed By : Date : 22 de enero 2015
 Signed By : Date : 22 de enero 2015
 Rosendo Blasquez
 Oficial Nacional Miespa
 Claudio Tomasi
 Representante Miespente. Adgamb